

Simplified Rate Case Application for Water Utilities

Public Service Commission of Wisconsin
P. O. Box 7854
Madison, WI 53707-7854

(form valid until 03/01/04)

PSC-3011 (R 01/17/03)

(Filling this form out is in accordance with Wis. Stat. § 196.193.)

Utility Name	
Street or PO Box	
City & Zip Code + 4	
Telephone Number	FAX Number
Office Hours to be Telephoned	
Customer Notice Date (copy enclosed)	
Tentative date rates are to become effective by utility (at least 45 days after filing)	
Preparer	
Signature	

	2002 PSC Report Description	Page	
1	Total sales of water	W-1	\$
2	Rate increase factor		3.0%
3	Line 1 times line 2		\$
4	Net operating income (Oper. Revenues - Oper. Expenses)	W-1	\$
5	Adjusted total operating income (Line 3 plus line 4)		\$
6	Average net rate base Water Utility:	Class: AB & C D	F-20 F-19 \$
7	Line 5 divided by line 6 (nearest tenth percent)		%
8	If line 7 is equal to or less than 6.9 percent (the 2002 rate of return index), circle yes, otherwise circle no. If no, continue on line 9.		(yes) or (no)
9	Adjusted operating income from Line 5	above	\$
10	Total Operation & Maintenance (O&M) expense (600 and 900 accounts only)	W-1	
11	Line 9 divided by line 10 (nearest tenth percent)		%
12	If line 11 is equal to or less than 6.0 percent (the minimum O&M expense coverage), circle yes, otherwise circle no.		(yes) or (no)

The Public Service Commission of Wisconsin does not discriminate on the basis of disability in the provision of programs, services or employment. If you are speech, hearing, or visually impaired and need assistance, call (608) 266-5481 or TTY (608) 267-1479.

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Sample Notice of Publication

This sample assumes a publication date of April 1, 2003 ()*

Notice of Rate Increase Water Customers of the XYZ Water Utility

This is to give you notice that the XYZ Municipal Water Utility will file an application on April 4, 2003 (*) with the Public Service Commission of Wisconsin (PSC), for authority to increase water rates. Rates for general service and public fire protection will increase 3.0 percent. The increase is necessary to reduce the existing deficiency in present rates. The request is being made under Wis. Stat. § 196.193. Rate increases granted under this statute do not require a public hearing. The effect of the increase for some selected customers is shown below. Public Fire Protection rates and Wholesale rates (if applicable) will also increase 3.0 percent.

Customer Classification	Meter Size	Volume (100 Cu. Ft.)* (1,000 Gals.)*	Existing Quarterly Rate	Revised Quarterly Rate
Average Residential	5/8"	12	\$32.31*	\$33.28*
Large Residential	3/4"	18	\$43.59*	\$44.90*
Commercial	1-1/2"	175	\$286.50*	\$295.10*
Public Authority	2"	225	\$371.50*	\$382.65*
Industrial	3"	530	\$706.30*	\$727.49*

This rate increase will go into effect on May 29, 2003. (*)

If you have any questions about the rate increase request, call the XYZ Water Utility at (414) 276-1234(*).

Name, Title
XYZ Water Utility

*** These dates and numbers are for illustrative purposes only.
Use applicable dates and numbers for your utility.**